

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report of RSCs i.e. Institutions for the year 2013-2014

Name of the Division: Animal Science

Name of the Institution: National Research Centre on Pig, Rani, Guwahati, Assam

RFD Nodal Officer: Dr. R. Thomas, Scientist

S.No	Objectives	Weight%	Actions	Success Indicators	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	Production of improved varieties of crossbred piglets and their health management	69	Production of crossbred piglets	Crossbred piglets of 1.5 - 2 months of age produced & distributed	Number	29	2100	1950	1800	1650	1500	4554	100.00	29.00	233.50	Adoption of GMP in pig rearing
			Conducting artificial insemination of pigs in institute farm/farmers' field/other institute farm	AI conducted	Number	25	1200	1100	1000	900	800	2152	100.00	25.00	195.60	Increased interest of pig farmers for AI
			Screening of biological samples for disease diagnosis	Biological samples analyzed	Number	15	1500	1400	1300	1200	1100	2074	100.00	15.00	148.10	Intensified the disease monitoring
2	Value addition of pork	10	Refinement/standardization of processes/products for value addition	Products/processes refined/standardized for value addition	Number	10	03	02	01	0	0	02	90.00	09.00	100.00	--

3	Popularization of pig husbandry at farmer's field	10	Conducting progressive farmer's & entrepreneurs training for scientific pig rearing at field/Institute	Training programmes organized	Number	10	05	04	03	02	01	08	100.00	10.00	200.00	Increased interest for training among the stakeholders
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	06-05-2013	100.00	2.00	100.00	
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	11-04-2013	100.00	1.00	100.00	
	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2	100	95	90	85	80	100	100.00	2.00	100.00	
			Prepare an action plan for Innovation	On-time submission	Date	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	29-07-2013	100.00	2.00	100.00	
	Improving internal efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100.00	2.00	100.00	
					Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100.00	2.00	100.00

Total Composite Score: 99.00

Procedure for computing the Weighted and Composite Score

1. **Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
2. **Total Composite Score = Sum of Weighted Scores of all the Success Indicators**

(Rating: Excellent)