

Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report of RSCs i.e. Institutions for the year 2012-2013

Name of the Division: **Animal Science**

Name of the Institution: **National Research Centre on Pig, Rani, Guwahati, Assam**

RFD Nodal Officer: **Dr. R. Thomas, Scientist**

SI. No	Objectives	Weight %	Actions	Success Indicators	Unit	Weight	Target / Criteria Value					Consolidated Achievements	Performance		Percent achievements against Target values of 90% col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	Production of improved germplasm of piglets and supplying to various stake holders	28	Production of improved/crossbred varieties of pigs	Number of piglets of 1.5 - 2 months of age produced and distributed/sold	Number	28	1200	1000	800	700	600	2693 ✓	100 ✓	28.0 ✓	269.3%	1. More number of Artificial Inseminations performed. 2. Sound management practices. 3. Target was soft in nature
2	Improving reproductive efficiency in pigs	35	Training of boars for semen collection	Number of boars trained	Number	8	10	08	06	04	02	10 ✓	100 ✓	8.0 ✓	125%	1. Greater demand for AI necessitated more doses of boar semen.

			Semen evaluation for quality assessment	Number of semen samples analyzed	Number	9	300	250	200	150	100	598	100	9.0	239.2%	1. Greater demand for AI necessitated evaluation of more boar semen samples.
			Conducting artificial insemination of pigs in institute farm/farmers ,field/other institute farm	Number of AI conducted	Number	18	400	350	300	250	200	1745	100	18.0	498.6%	1. Greater acceptance and demand for AI in the field. 2. Target was soft in nature
3	Health management for enhancing pig production	14	Screening of biological samples for disease diagnosis	Number of biological samples analyzed	Number	14	1000	900	800	700	600	1781	100	14.0	197.8%	1. Due to extensive field survey towards mapping of diseases.
4	Improving the nutritional status of pigs	03	Formulation of economic rations for different categories of pigs	Number of formulations developed	Number	3	02	01	0	0	0	2	100	3.0	200.0%	1. Research activities resulted in two economic feed formulations for pigs.
5	Processing of value added pork products/process	04	Processing of value added pork products	Value added pork products processed	Number	4	02	01	0	0	0	3	100	4.0	300.0%	1. Research activities resulted in three formulations for processing value added pork products. 2. Target was soft in nature

6	Popularization of pig husbandry at farmer's field	04	Conducting farmer's / entrepreneurs training for scientific pig rearing at field/Institute	Number of farmer's/ entrepreneurs trained	Number	4	100	90	80	70	60	434 ✓	100 ✓	4.0 ✓	482.2%	1. Progressive farmers from different places visited the institute to learn scientific pig production practices. 2. Target was soft in nature
✓	Efficient reporting of the RFD system	03	Timely submission of RFD for 2012-13	On time submission	Date	2	Mar. 23 2012	Mar. 26 2012	Mar. 27 2012	Mar. 28 2012	Mar. 29 2012	23/03 /2012 ✓	100 ✓	2.0 ✓	100%	-
			Timely submission of results for 2012-13	On time submission	Date	1	May 1 2013	May 2 2013	May 3 2013	May 6 2013	May 7 2013	11/04 /2013 ✓	100 ✓	1.0 ✓	100%	-
✓	Administrative Reforms	05	Implementation of ISO 9001-2008	Prepare ISO 9001 action plan	Date	1	May 1 2013	May 2 2013	May 3 2013	May 6 2013	May 7 2013	May 26 2012 ✓	100 ✓	1.0 ✓	100%	-
				Implementation of ISO 9001-2008	Date	2	March 25 2013	March 26 2013	March 27 2013	March 28 2013	March 29 2013	Jan 14 2013 ✓	100 ✓	2.0 ✓	100%	-
			Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2	100	95	90	85	80	100 ✓	100 ✓	2.0 ✓	100%	-
✓	Improving Internal Efficiency / responsiveness / service	04	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100 ✓	100 ✓	2.0 ✓	100%	-

	delivery of Ministry / Department			Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100 ✓	2.0 ✓	100% ✓	
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Total Composite Score: 100 ✓

Procedure for computing the Weighted and Composite Score

1. **Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
2. **Total Composite Score = Sum of Weighted Scores of all the Success Indicators**

Rating: Excellent ✓